

State of Arizona: Gross Sales by Sector						
Sector	March 2008	March 2007	% Change	2008 YTD Sales	2007 YTD Sales	% Change
Lodging	\$285,173,726	\$305,409,453	-6.6%	\$786,988,975	\$796,957,412	-1.3%
Restaurant/Bar	\$923,101,087	\$932,771,241	-1.0%	\$2,575,632,739	\$2,569,095,113	0.3%
Retail	\$4,662,380,324	\$4,924,394,715	-5.3%	\$12,616,429,404	\$13,508,894,991	-6.6%
Amusement	\$130,788,753	\$131,998,669	-0.9%	\$362,235,605	\$328,662,682	10.2%
Total	\$6,001,443,890	\$6,294,574,078	-4.7%	\$16,341,286,723	\$17,203,610,198	-5.0%

Source: Arizona Department of Revenue

Estimated State Tourism Taxes: Tourism Related Sectors						
Sector	March 2008	March 2007	% Change	2008 YTD Taxes	2007 YTD Taxes	% Change
Lodging	\$14,900,327	\$15,957,644	-6.6%	\$41,120,174	\$41,641,024	-1.3%
Restaurant/Bar	\$12,210,043	\$12,337,952	-1.0%	\$34,068,410	\$33,981,935	0.3%
Retail	\$28,485,279	\$30,086,082	-5.3%	\$77,087,446	\$82,533,945	-6.6%
Amusement	\$470,944	\$475,301	-0.9%	\$1,304,338	\$1,183,449	10.2%
Total	\$56,066,593	\$58,856,979	-4.7%	\$153,580,368	\$159,340,353	-3.6%

Source: Gross Sales reported by Arizona Dept. of Revenue. Estimated state tax collections by AHRRC/NAU.